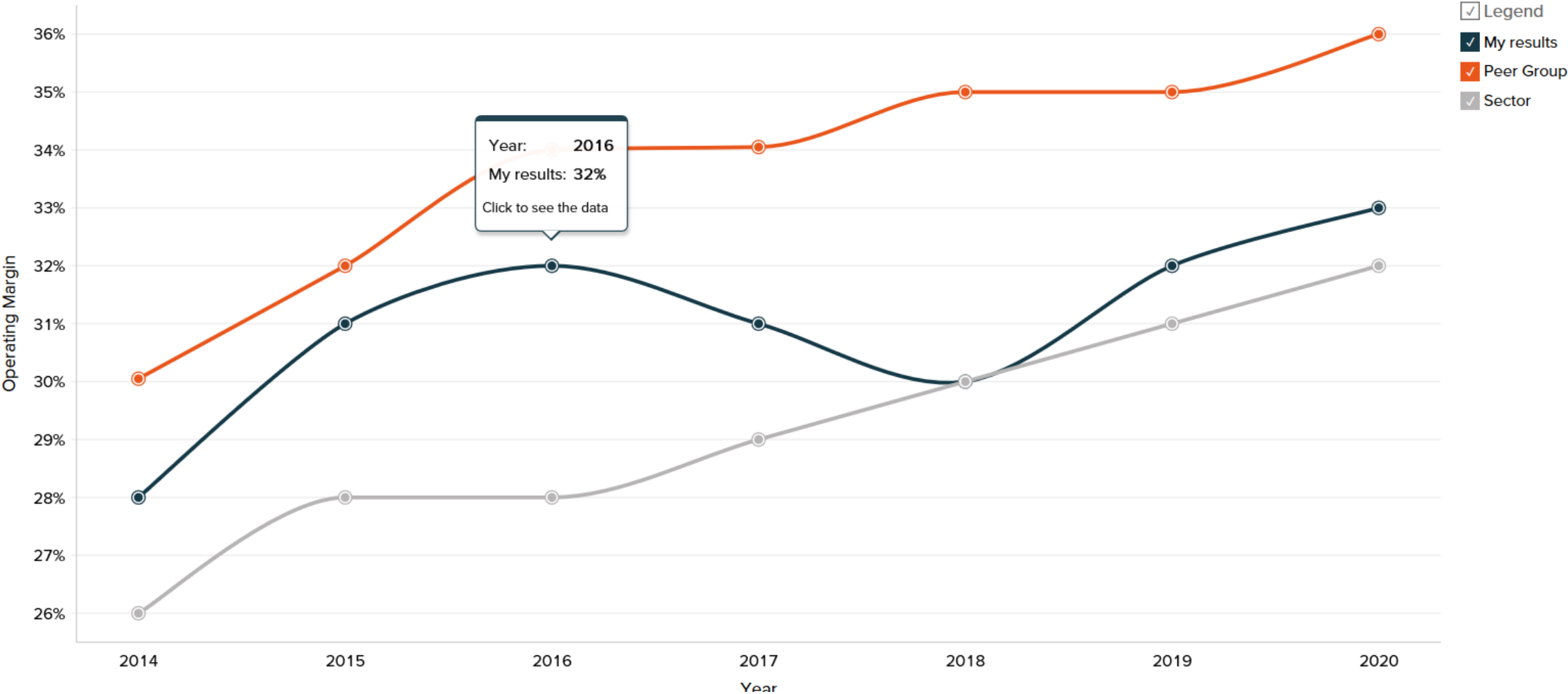


Improving Operating Margin (Sample Outputs)



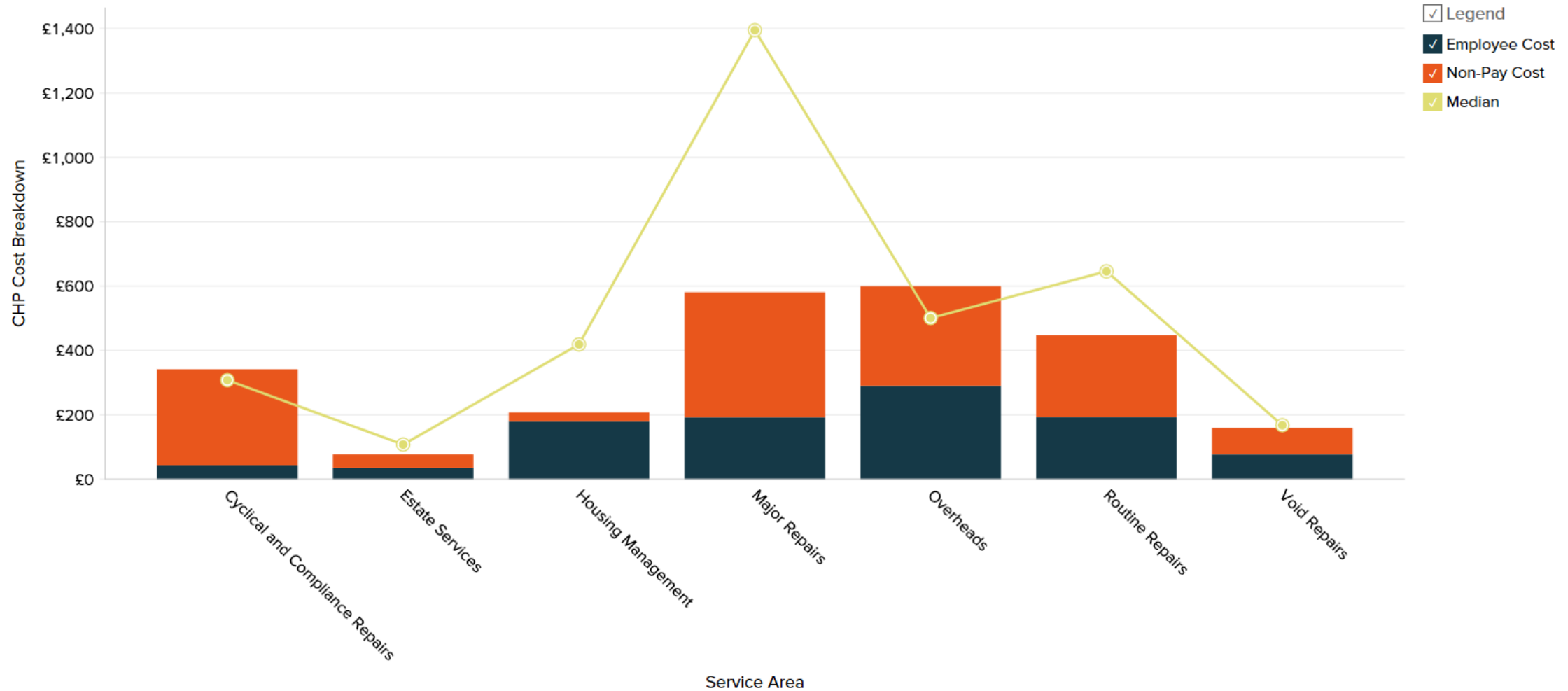


Improving Operating Margin – Sample Outputs





Improving Operating Margin – Sample Outputs





Improving Operating Margin – Sample Outputs

Service Area	Current Cost	Frontier Analytics Target Cost	Savings Needed (£)	% Saving Needed ↑
Cyclical and Compliance	£17,862,983	£8,161,720	£9,701,263	54%
Housing Management	£14,150,818	£7,271,047	£6,879,771	49%
Estate Services	£9,120,695	£6,044,901	£3,075,794	34%
Void Repairs	£6,415,911	£5,010,798	£1,405,113	22%
Major Repairs	£33,434,089	£26,642,843	£6,791,247	20%
Overheads	£40,685,007	£34,309,135	£6,375,872	16%
Routine Repairs	£14,240,770	£12,702,826	£1,537,944	11%